

*Department of Community
Services & Development
(CSD)*

May 20, 2009

The **MISSION** of the Department of Community Services & Development is to administer and enhance energy and community service programs that result in an improved quality of life for the low-income population.

CSD PARTNERS with over a network of over 100 agencies statewide



CSD administers these federal programs:

- U.S. Department of Health and Human Services Community Services Block Grant (CSBG) Program
- U.S. Department of Health and Human Services Low-Income Home Energy Assistance Program (LIHEAP)
- U.S. Department of Energy Weatherization Assistance Program (DOE WAP)
- U.S. Department of Housing Urban Development Lead Hazard Control Program

Lead Hazard Control Program

- CSD administers the LHCP which is designed to:
 - identify and control lead-based paint hazards in eligible privately owned housing for rental or owner occupants
 - since 1992 CSD has received continual LHCP funding

Lead Hazard Control Program

Previous Funding

▪ HUD Round I	(1992-2000)	\$6,195,944
▪ HUD Round III	(1995-2000)	\$6,000,000
▪ HUD Round VII	(2000-2003)	\$4,000,000
▪ HUD Round XI	(2004-2008)	\$3,000,000
▪ Total		\$19,195,944

Current Funding

HUD Round XIII	(2006-2009)	\$3,000,000
ARRA	(2009-2012)	\$3,000,000

Lead Hazard Control Program

Accomplishments

- 1992-2008 1916 lead safe completed units

Current Goals

- HUD Round XIII 305 lead safe completed units
- ARRA 250 lead safe completed units

Lead Hazard Control Program

CSD Current Sub-Contractors

- Community Resource Project – Serving Sacramento, Sutter and Yuba Counties
- Maravilla Foundation – Serving Los Angeles County
- Redwood Community Action Agency – Serving Humboldt County
- Community Action Partnership of San Bernardino – Serving San Bernardino County

Lead Hazard Control Program

CSD ARRA Sub-Contractors

- Fresno County Economic Opportunities Commission, Local Conservation Corps –Serving Fresno County
- Maravilla Foundation – Serving Los Angeles County
- Redwood Community Action Agency – Serving Humboldt County
- Community Action Partnership of San Bernardino – Serving San Bernardino County

LHCP is designed to work in conjunction with:

- LIHEAP-Weatherization
- DOE WAP
- In conjunction with LHCP services low-income families receive full compliment of weatherization services

Leveraging

- To maximize LHCP funding CSD sub-contractors are required where applicable to layer DOE and LIHEAP funds
- LHEAP, DOE and LHCP funds are strategically leveraged to deliver a package of services that will increase energy efficiency and mitigate lead paint hazards

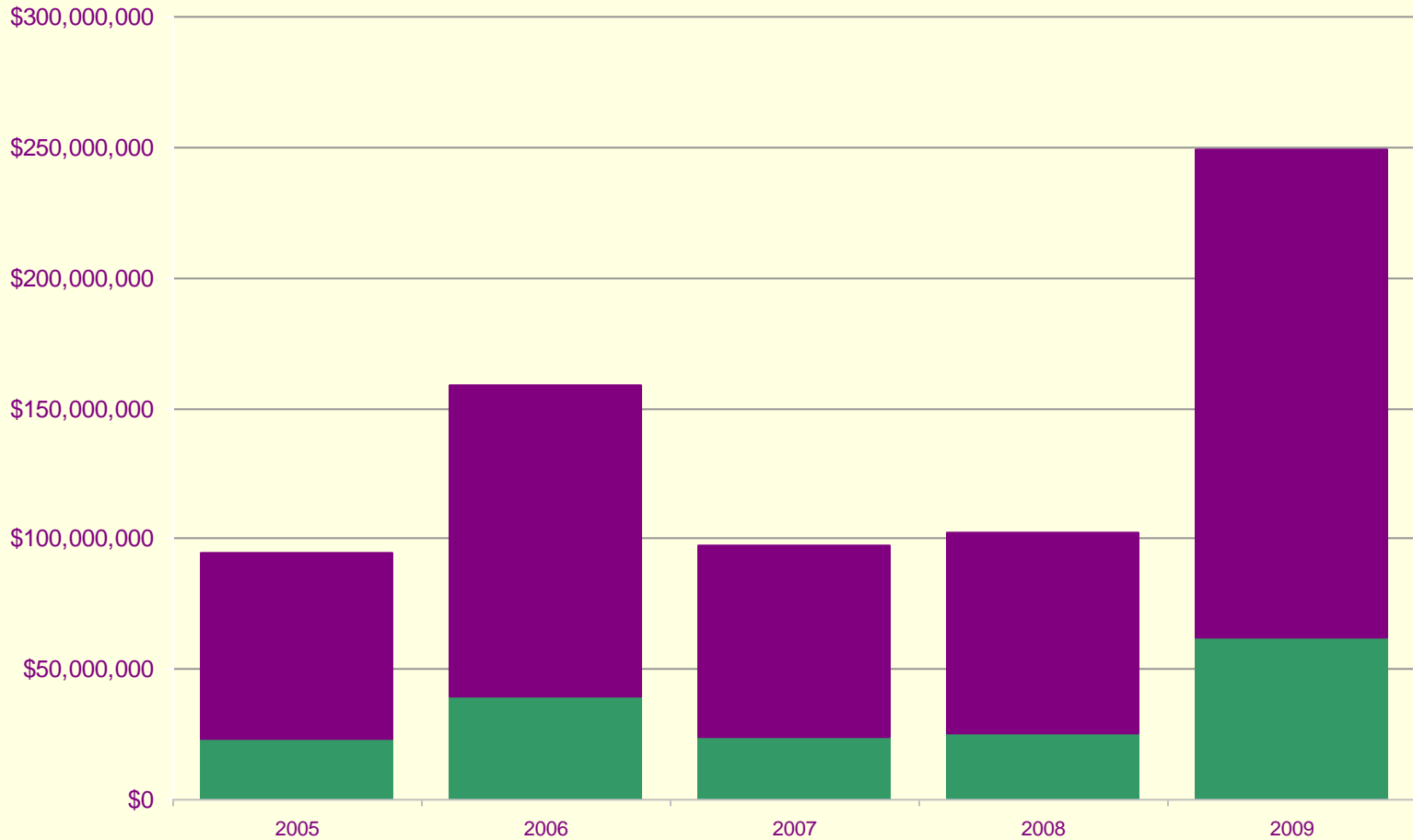
LIHEAP

- Purpose of the LIHEAP Program is to provide:
 - *Direct utility assistance to help offset the cost of heating or cooling (HEAP)*
 - *Gas & Electric*
 - *Wood, Propane & Oil*
 - *Intervention payment assistance in crisis situations*
 - *Emergency Heating Cooling Repair/Replacement*
 - *Provide weatherization (limited to 25% of the block grant)*

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LIHEAP Funding

■ 25% of LIHEAP funds can be used for Weatherization



DOE WAP

- Administered by CSD for over 30 years
- Purpose of the DOE WAP is to:
 - increase the energy efficiency of dwellings owned or occupied by low-income Californians
 - reduce total energy expenditures
 - improve health and safety
- Focus on vulnerable population

American Recovery and Reinvestment Act of 2009 – DOE WAP

- Purpose
 - Stimulate the economy
 - Create and retain jobs
- Amount
 - \$185.8 million

Three Funding Sources:

Stimulus	Supplemental	Base	Total
185.8M	\$7.2 million	\$6 million	\$199

Incremental

Release:

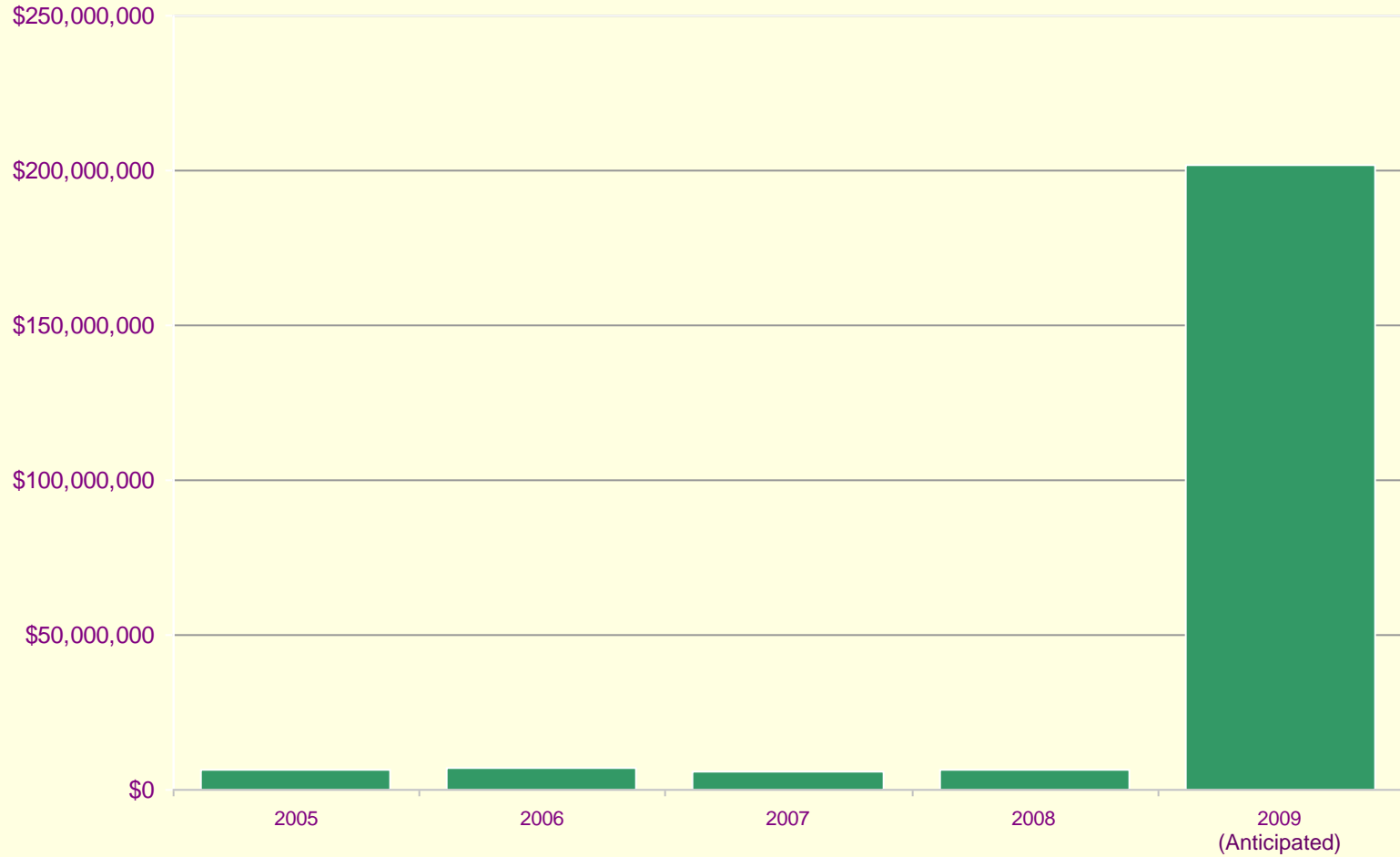
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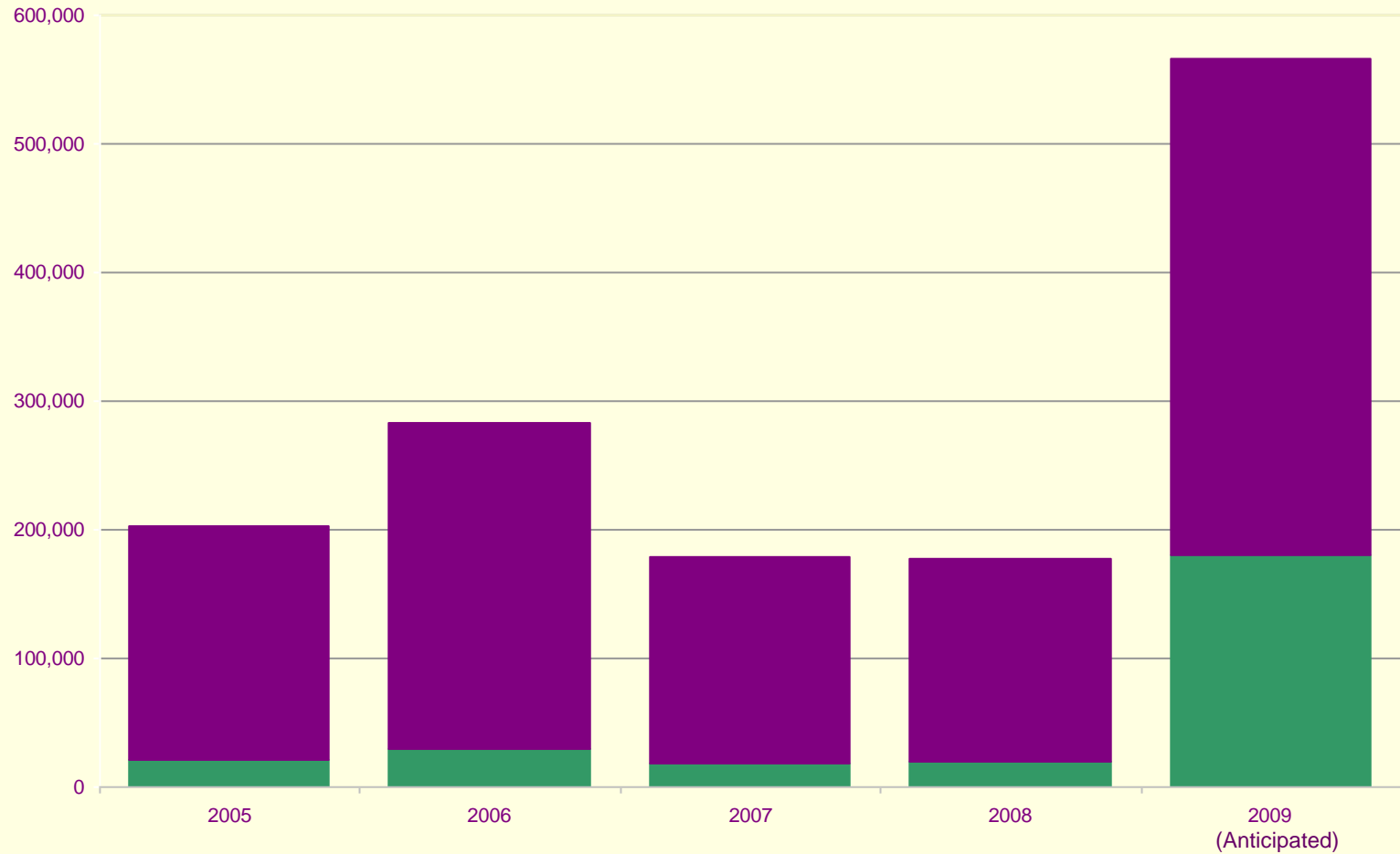
DOE Funding



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Total Homes Served LIHEAP & DOE

- Weatherized
- Other Energy Services



Program Delivery

- Statewide Service Area
- Agencies providing weatherization services – 41
- Agencies providing utility assistance - 46

Eligibility Criteria

- Must reside in California
- Total gross household income must be equal or be less than 75% of State median income
- Federally mandated to:
 - Provide service priority to households with lowest income and highest energy costs
 - Consider households with members of the vulnerable populations

What is Weatherization?

- Energy conservation measures applied to a dwelling to help reduce energy use
- Main measures
 - in-home energy education
 - Insulation includes attic venting, ceiling, wall & ducts
 - Duct repairs
 - Glass & Window replacement (LHCP Leverage Measure)
 - Exterior Door replacement (LHCP Leverage Measure)
 - Minor envelope repairs (LHCP Leverage Measure)

- **Main Measures**

- Low-flow showerheads
- Water heater blankets & pipe wrap
- Electric base load measures include CFLs & Refrigerator replacements

- **Health & Safety Measures**

- Gas range repair/replacement
- Gas water heater repair/replacement
- Heating source repair/replacement
- CO alarms

WX Program Delivery Model

- Whole house approach
 - Primary emphasis on installation of energy efficient measures
 - Secondary emphasis on health & safety of occupants as it is related to weatherization services
- Dwelling Types
 - Single family & mobile
 - Multi-unit occupied and unoccupied
 - Shelters (DOE only)

WX Program Delivery Model

- Lead-safe weatherization protocol applied to all pre 1979 dwellings
 - All wx employees of Agencies and Subcontractors are required to be trained in lead-safe practices

- **Training Requirements**
 - Basic weatherization
 - Combustion appliance safety testing
 - Blower door and duct leakage testing
 - Lead-safe weatherization

Non-Crisis Utility Payment Assistance (HEAP)

- Gas & Electric payment assistance
- Wood, Propane & Oil assistance
- Assistance is generally provide year-round
- Benefit is limited to one payment per household per program year

Crisis Utility Assistance Payment

- Intervention service to prevent the disruption of heating/cooling services
 - past due utility account
 - energy termination
 - insufficient funds to establish new energy account

Resources

- CSD
 - www.csd.ca.gov
 - toll free line 1-866-675-6623